



# ANNUAL FUND - DISTRICT PROGRESS REPORT- INTERIM RESULTS

## MARCH 2019 - 2020

Zone 18/19	District	Members Current Fiscal Year	Members Last Fiscal Year	# of Clubs	# of Clubs w/goal	% of Clubs w/goal	District Goal Current Year	Annual Fund YTD	Annual Fund LYTD	YTD % Change	Annual Fund Per Capita YTD	Annual Fund Per Capita LYTD	Annual Fund Per Capita LFY	Annual Fund Donors (\$1) YTD	EREY Donors (\$25) YTD	EREY %	Sustaining Member Donors YTD	Sustaining Member %	PHS Eligible YTD	PHS Members YTD	Rotary Direct Mar-20	Non Giving Clubs YTD	Non Giving Clubs LYTD	Non Giving Clubs Final	Total Giving YTD
8	9455	1,080	1,115	47	4	8.5%	\$11,428	\$91,923	\$77,058	19.3%	\$85.11	\$69.11	\$136.77	152	152	14.1%	12	1.1%	1	12	24	31	25	8	\$106,595
	9465	1,184	1,234	48	17	35.4%	\$52,724	\$42,628	\$41,992	1.5%	\$36.00	\$34.03	\$85.59	28	28	2.4%	9	0.8%	1	10	48	20	20	4	\$56,769
	9500	972	987	39	14	35.9%	\$35,660	\$29,785	\$32,301	-7.8%	\$30.64	\$32.73	\$109.27	133	131	13.5%	19	2.0%	3	18	37	14	16	3	\$36,690
	9520	1,210	1,243	47	22	46.8%	\$49,503	\$37,889	\$37,345	1.5%	\$31.31	\$30.04	\$76.70	111	104	8.6%	21	1.7%	3	13	41	19	21	5	\$62,581
	9550	826	890	40	21	52.5%	\$55,353	\$35,711	\$41,923	-14.8%	\$43.23	\$47.10	\$98.11	142	142	17.2%	90	10.9%	8	24	13	23	22	11	\$64,484
	9570	970	986	48	9	18.8%	\$16,573	\$15,365	\$26,053	-41.0%	\$15.84	\$26.42	\$61.61	61	61	6.3%	33	3.4%	3	12	59	27	22	17	\$31,026
	9600	1,313	1,336	62	19	30.6%	\$95,013	\$48,644	\$130,100	-62.6%	\$37.05	\$97.38	\$182.35	70	69	5.3%	17	1.3%	4	22	20	37	37	22	\$66,431
	9630	1,100	1,132	51	9	17.6%	\$14,930	\$107,454	\$62,521	71.9%	\$97.69	\$55.23	\$168.57	77	61	5.5%	30	2.7%	9	52	31	25	24	11	\$151,569
	9640	1,177	1,152	55	20	36.4%	\$41,009	\$30,836	\$43,456	-29.0%	\$26.20	\$37.72	\$95.53	119	107	9.1%	47	4.0%	6	33	30	30	28	13	\$58,005
	9650	1,428	1,480	55	8	14.5%	\$13,546	\$66,275	\$58,394	13.5%	\$46.41	\$39.46	\$84.54	81	80	5.6%	22	1.5%	5	5	62	30	33	15	\$85,052
	9670	1,066	1,099	46	13	28.3%	\$21,586	\$29,141	\$60,518	-51.8%	\$27.34	\$55.07	\$100.37	44	39	3.7%	19	1.8%	5	21	25	21	3	2	\$47,577
	9675	1,384	1,420	59	12	20.3%	\$21,579	\$42,081	\$46,385	-9.3%	\$30.41	\$32.67	\$92.09	120	115	8.3%	31	2.2%	7	16	66	25	19	10	\$749,622
	9685	1,856	1,883	72	44	61.1%	\$185,760	\$161,038	\$155,254	3.7%	\$86.77	\$82.45	\$178.78	401	401	21.6%	173	9.3%	24	83	200	9	10	2	\$274,736
	9700	959	1,020	38	2	5.3%	\$4,948	\$21,819	\$25,574	-14.7%	\$22.75	\$25.07	\$71.35	195	162	16.9%	18	1.9%	1	8	40	9	12	3	\$39,929
	9710	1,227	1,266	44	5	11.4%	\$12,949	\$50,611	\$61,130	-17.2%	\$41.25	\$48.29	\$95.37	219	168	13.7%	38	3.1%	6	16	41	13	11	2	\$105,948
	9780	1,688	1,696	57	22	38.6%	\$56,442	\$37,472	\$51,500	-27.2%	\$22.20	\$30.37	\$96.83	73	66	3.9%	33	2.0%	7	24	34	31	31	10	\$48,029
	9790	1,583	1,623	63	18	28.6%	\$38,860	\$37,719	\$53,360	-29.3%	\$23.83	\$32.88	\$77.87	158	156	9.9%	57	3.6%	9	40	27	28	33	12	\$52,665
	9800	2,156	2,221	65	14	21.5%	\$72,543	\$99,871	\$177,244	-43.7%	\$46.32	\$79.80	\$179.10	198	191	8.9%	113	5.2%	19	136	226	15	10	4	\$158,011
	9810	1,109	1,125	41	40	97.6%	\$120,741	\$86,132	\$99,840	-13.7%	\$77.67	\$88.75	\$168.78	162	162	14.6%	40	3.6%	12	38	146	6	8	0	\$158,632
	9820	1,230	1,305	46	11	23.9%	\$24,133	\$37,084	\$38,027	-2.5%	\$30.15	\$29.14	\$88.23	116	111	9.0%	28	2.3%	6	14	72	16	18	3	\$49,252
	9830	1,165	1,170	45	10	22.2%	\$21,080	\$22,186	\$58,145	-61.8%	\$19.04	\$49.70	\$140.90	30	30	2.6%	17	1.5%	3	10	26	26	26	6	\$40,782
<b>Total</b>	<b>21</b>	<b>26,683</b>	<b>27,383</b>	<b>1,068</b>	<b>334</b>	<b>31.3%</b>	<b>\$966,359</b>	<b>\$1,131,663</b>	<b>\$1,378,121</b>	<b>-17.9%</b>	<b>\$42.41</b>	<b>\$50.33</b>	<b>\$117.17</b>	<b>2,690</b>	<b>2,536</b>	<b>9.5%</b>	<b>867</b>	<b>3.2%</b>	<b>142</b>	<b>607</b>	<b>1,268</b>	<b>455</b>	<b>429</b>	<b>163</b>	<b>\$2,444,385</b>